

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2012-2013 - Administrative sanction for an amount of **Rs.16,82,67,000/-** towards 1st Quarter Budget (being 25%) for implementation of various schemes / Programmes in the State under Normal State Plan during the year 2012-13– Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 202

Dated: 14-05-2012,
Read the following:-

1. G.O. Ms. No. 94, Finance (B.G.I) Department., dated 02-04-2012
2. G.O. Rt.No.2021, Finance (Expr.AHDD) Department, dated: 25-04-2012
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ORDER:

In pursuance of the Budget Release Order issued in the G.O. 2nd read above, Government hereby accord administrative sanction for an amount of **Rs. 16,82,67,000** (Rupees Sixteen Crores Eighty Two Lakhs and Sixty Seven Thousand only) to the Director of Animal Husbandry, Hyderabad being 25% (1st Quarter) of the Budget Estimates Provision 2012- 2013 for implementation of various Schemes / Programmes in the State under Normal State Plan as detailed below :

(Rs. in thousands)

Sl. No	Head of Account	Chrged/ voted	Provision in B.E 2012-13	Additional amount sanctioned	Amounts Reappropriated	Total provision in B.E.12-13	Amount already authorized	Amount authoriz ed now	Balance amount available
Scheme Name: Artificial Insemination Centers Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
1	2403-00-102-11-06-310-312	V	2,70,00			2,70,00		67,50	2,02,50
2	2403-00-789-11-07-310-312	V	3,40,00			3,40,00		85,00	2,55,00
3	2403-00-796-11-07-310-312	V	3,90,00			3,90,00		97.50	2,92,50
Scheme Name: Assistance to Live Stock Growers towards Insurance premium Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
4.	2403-00-108-11-04-310-312	V	2,50,00			2,50,00		62,50	1,87,50
Scheme Name: Assistance to mobility facilities for monitoring under CMs Package Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
5	2403-00-800-11-15-510-511	V	23,00			23,00		5,75	17,25
Scheme Name: Assistance to State poultry farms Mamnoor Warangal Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
6	2403-00-101-11-13-300-000	V	84			84		21	63
7	2403-00-101-11-13-010-011	V	3,00			3,00		75	2,25
8	2403-00-101-11-13-130-134	V	1,02			1,02		25	77
9	2403-00-101-11-13-240-000	V	2,00			2,00		50	1,50
10	2403-00-10-11-13-130-132	V	1,50			1,50		37	1,13
11	2403-00-101-11-13-210-211	V	2,00			2,00		50	1,50
Scheme Name: Buildings Procedure of Drawal of Funds: LOC Drawing officer: concerned DDO Remarks:									
12	4403-00-101-11-74-530- 531	V	3,68,69			3,68,69		92,17	2,76,52
13	4403-00-789-11-74-530-531	V	1,03,91			1,03,91		25,97	77,94
14	4403-00-796-11-74-530-531	V	51,59			51,59		12,89	38,70

(P.T.O)

Scheme Name: Clinical Laborotaries Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
15	2403-00-101-11-07-130-132	V	51			51		12	39
16	2403-00-101-11-07210-211	V	79			79		19	60
Scheme Name: Development of Livestock and allied activities under CM package Procedure of Drawal of Funds: Grants- in -aid bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
17	2403-00-796-11-11-310-312	V	49,80			49,80		12,45	37,35
18	2403-00-789-11-14-310-312	V	98,60			98,60		24,65	73,95
19	2403-00-800-11-16-310-312	V	1,51,60			1,51,60		37,90	1,13,70
Scheme Name: Fodder & feed Development Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
20	2403-00-107-11-04 130-132	V	1,14			1,14		28	86
Scheme Name: Fodder & feed Development Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
21	2403-00-107-11-04 500-503	V	7,00			7,00		1,75	5,25
Scheme Name: Fodder & feed Development Procedure of Drawal of Funds: Grants-in aid bill Drawing officer: concerned DDO Remarks: with full vouchers / Detailed bills									
22	2403-00-107-11-04-310-312	V	2,91,32			2,91,32		72,83	2,18,49
23	2403-00-789-11-05-310-312	V	2,21,80			2,21,80		55,45	1,66,35
Scheme Name: Fodder & feed Development Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
24	2403-00-796-11-04-210-211	V	65,90			65,90		16,47	49,43
Scheme Name: Hospitals & Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bills Drawing officer: concerned DDO Remarks:									
25	2403-00-101-11-04-200-000	V	4,60			4,60		1,15	3,45
26	2403-00-101--11-04-300-000	V	64,80			64,80		16,20	48,60
27	2403-00-796-11-05-300-00	V	42,00			42,00		10,50	31,50
28	2403-00-101-11-04-010-011	V	80,00			80,00		20,00	60,00
29	2403-00-101-11-04-010-012	V	19,00			19,00		4,75	14,25
30	2403-00-101-11-04-010-013	V	22,00			22,00		5,50	16,50
31	2403-00-101-11-04-010-016	V	8,00			8,00		2,00	6,00
32	2403-00-101-11-04 010-017	V	70			70		17	53
33	2403-00-101-11-04-130-132	V	7,72			7,72		1,93	5,79
34	2403-00-796-11-05-130-132	V	2,70			2,70		67	2,03
35	2403-00-101-11-04-130-134	V	1,18,40			1,18,40		29,60	88,80
36	2403-00-796-11-05-130-134	V	1,13,00			1,13,00		28,25	84,75
37	2403-00-101-11-04-210-211	V	1,27,52			1,27,52		31,88	95,64
38	2403-00-796-11-05-210-211	V	3,50			3,50		87	2,63
39	2403-00-101-11-04-210-212	V	7,99,68			7,99,68		1,99,92	5,99,76
40	2403-00-796-11-05-210-212	V	1,40,00			1,40,00		35.00	1,05,00
41	2403-00-101-11-04-160-000	V	1,00			1,00		25	75
42	2403-00-101-11-04-260-000	V	4,00			4,00		1,00	3,00

43	2403-00-101-11-04-110-111	V	1,50			1,50		37	1,13
44	2403-00-101-11-04-10-018	V	4,00			4,00		1,00	3,00
45	2403-00-101-11-04-130-131	V	1,00			1,00		25	75
Scheme Name: Live Stock Scheme Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned DDO Remarks:									
46	2403-00-789-11-06-210-212	V	30,00			30,00		7,50	22,50
Scheme Name: Pavala Vaddi for Milchi Animals rearing Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bill									
47	2403-00-102-11-08-310-312	V	50,00			50,00		12,50	37,50
Scheme Name: Pavala Vaddi for Poultry rearing Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bill									
48	2403-00-103-11-05-310-312	V	20,00			20,00		5,00	15,00
Scheme Name: Pavala Vaddi for Sheep & Goat rearing Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: Full vouchers Bills /Detailed bills									
49	2403-00-104-11-06-310-312	V	25,00			25,00		6,25	18,75
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned D.D.O Remarks:									
50	2403-00-104-11-05-210-212	V	3,25,00			3,25,00		81,25	2,43,75
51	2403-00-104-11-05-130-132	V	50,00			50,00		12,50	37,50
Scheme Name:Strengthening disease diagnosis equipment under CMs package Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
52	2403-00-800-11-14-210-211	V	16,50			16,50		4,12	12,38
53	2403-00-800-11-14-520-521	V	12,50			12,50		3,12	9,38
54	2403-00-800-11-14-130-132	V	1,00			1,00		25	75
Scheme Name: Strengthening of Rural Dispensaries under CMs Package Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
55	2403-00-789-11-12-130-132	V	5,00			5,00		1,25	3,75
56	2403-00-796-11-13-130-132	V	1,25			1,25		31	94
57	2403-00-800-11-13-130-132	V	17,00			17,00		4,25	12,75
58	2403-00-789-11-12-210-211	V	35,25			35,25		8,81	26,44
59	2403-00-800-11-13-210-211	V	59,50			59,50		14,87	44,63
60	2403-00-796-11-13-210-211	V	7,00			7,00		1,75	5,25
Scheme Name: Supplies and Materials Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
61	2403-00-789-77-77-210-212	V	1,70,00			1,70,00		42,50	1,27,50
Scheme Name: Supply of Calf Feed Programme under CMs package Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
62	2403-00-789-11-18-210-211	V	16,20			16,20		4,05	12,15
63	2403-00-796-11-18-210-211	V	6,60			6,60		1,65	4,95
64	2403-00-800-11-18-210-211	V	77,20			77,20		19,30	57,90

Scheme Name: Supply of Milchi Animals Under CMs package Procedure of Drawal of Funds:Detailed Voucher Bill Drawing officer: concerned D.D.O Remarks:									
65	2403-00-800-11-17-240-000	V	4,50			4,50		1,12	3,38
66	2403-00-800-11-17-110-111	V	28,00			28,00		7,00	21,00
67	2403-00-800-11-17-130-132	V	10,50			10,50		2,62	7,88
68	2403-00-800-11-17-300-000	V	4,00			4,00		1,00	3,00
Scheme Name: Supply of Milchi animals under CMs package Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bills									
69	2403-00-796-11-09-310-312	V	99,00			99,00		24,75	74,25
70	2403-00-800-11-17-310-312	V	9,11,00			9,11,00		2,27,75	6,83,25
Scheme Name: Supply of Milchi Animals under CMs package Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bill									
71	2403-00-789-11-09-310-312	V	4,43,00			4,43,00		1,10,75	3,32,25
Scheme Name: VBRI Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
72	2403-00-101-11-12-130-132	V	19			19		4	15
73	2403-00-101-11-12-130-133	V	13,00			13,00		3,25	9,75
74	2403-00-101-11-12-210-211	V	22,16			22,16		5,54	16,62
75	2403-00-101-11-12-520-521	V	9,65			9,65		2,41	7,24
TOTAL			67,31,13			67,31,13		16,82,67	50,48,46

3. This order issues as per the instructions issued in the G.O. 1st read above.
4. The Director of Animal Husbandry, Hyderabad shall take necessary action accordingly.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. BHALE RAO
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P Hyderabad
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER